

Wayne
COUNTY

December 31, 2005
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

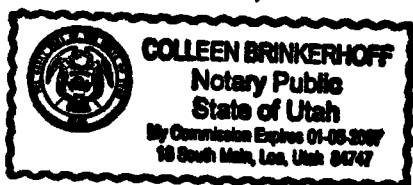
"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wayne County for the calendar year ending December 31, 2005 as approved and adopted by resolution no. 12-06-04 dated December 6, 2004. An appropriate public hearing was held on December 6, 2004 for all budgetary funds.

Signed: Ryan Torgerson
(County Auditor)

Subscribed and sworn to this 4th day
of January, 2005.

[Signature]
(Notary Public)



WAYNE COUNTY

Governmental Unit

For the Budget Year January 1, 2005 Through December 31, 2005

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
TAXES				
3110	General Property Taxes-Current	274,604	261,548	260,000
3120	Prior Years' Taxes-Delinquent	8,308	15,600	10,000
3130	GENERAL SALES & USE TAXES	119,420	121,228	105,000
3135	County Wide Sales & Use Taxes	76,697	79,898	73,000
3150	Transient Room Tax	96,423	77,526	89,000
3156	Restaurant Tax	37,765	27,673	38,000
3162	State Levy Assessing & Collecting	77,470	46,627	45,000
3163	Local Levy Assessing & Collecting	25,518	3,357	23,000
3170	Fee In Lieu on Motor Vehicles	32,067	70,426	39,000
3190	Penalties & Interest on Delinquent Taxes	5,758	3,575	4,250
LICENSES AND PERMITS				
3210	Business Licenses & Permits	4,516	5,329	4,500
3221	Building Permit	44,512	40,112	46,000
3222	Marriage Licenses	310	240	200
INTERGOVERNMENTAL REVENUE				
3310	Federal Grants	0	40,754	222,800
3311	Forest Reserve	0	0	0
3312	Civil Defense FEMA	45,355	1,800	0
3330	Federal Payments in Lieu of Taxes	233,507	288,077	250,000
3340	State Grants	239,615	120,302	100,000
3350	State Shared Revenue	0	0	0
3358	Liquor Fund Allotment	3,929	2,082	2,700
3370	Grants from Local Units	13,700	0	5,000
CHARGES FOR SERVICES				
3411	Court Costs & Clerk Fees & Charges	32,476	52,542	33,000
3412	Recorder (Legal Documents)	20,462	14,873	15,500
3417	Surveyor Fees	0	48	0
3419	Assessor - Motor Vehicle Fees	11,321	10,657	11,000
3421	Special Police Services	4,940	12,648	5,500
3425	Law & Drug Enforcement	0	0	0
3430	Street & Public Improvements	0	0	0
3445	Weed Removal Charges	19,391	14,417	13,000
3450	Ambulance Fees	122,839	100,318	100,000
3470	Airport Fees	6,528	7,339	6,200
3472	Swimming Fees	12,121	7,907	12,000
3490	Road Administration Fee	25,000	60,000	50,000

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GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
FINES & FORFEITURES				
3510	Fines	59,832	2,024	60,000
MISCELLANEOUS REVENUE				
3610	Interest Earnings	13,365	10,624	12,000
3620	Rents & Concessions	6,244	8,226	7,150
3640	Sale of Materials & Supplies	14,098	5,329	3,500
3650	Sundry Revenue	11,933	33,107	24,000
3670	Bond Proceeds	0	0	0
CONTRIBUTIONS AND TRANSFERS				
3872	Use of Beginning Balance Drug Enforcement	0	0	0
3890	Use of Beginning Fund Balance	0	0	129,424
TOTAL REVENUE & OTHER SOURCES		1,700,024	<u>1,546,213</u>	<u>1,799,724</u>

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GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
GENERAL GOVERNMENT				
4111	Commissioners	71,593	77,088	106,559
4121	Justice of the Peace	44,531	46,490	52,789
4123	District Court	34,150	35,738	40,491
4126	PUBLIC DEFENDER	9,000	9,000	9,000
4136	DATA PROCESSING	22,929	23,498	31,204
4137	MICROFILM & COPY MACHINE	4,711	8,677	12,204
4138	AUDIT	6,500	10,800	10,000
4141	CLERK/AUDITOR	54,275	62,847	84,546
4143	TREASURER/RECORDER	70,599	73,226	87,690
4145	ATTORNEY	32,337	32,318	44,250
4146	ASSESSOR	68,182	71,377	78,184
4150	NON DEPARTMENTAL	39,485	42,857	40,000
4160	GENERAL GOVERNMENT BUILDINGS	53,493	55,890	108,500
4170	ELECTIONS	9,597	22,687	18,508
4180	PLANNING & ZONING	2,977	2,845	4,850
4185	BUILDING DEPARTMENT	31,416	43,178	41,108
4190	EDUCATION & COMMUNITY PROGRAMS	100,202	120,002	97,000
PUBLIC SAFETY				
4210	LAW ENFORCEMENT	262,014	328,311	354,694
4211	DRUG ENFORCEMENT	1,110	236	2,000
4215	SEARCH AND RESCUE	0	10,680	12,950
4220	FIRE DEPARTMENT	57,145	23,414	54,933
4253	ANIMAL CONTROL	5,455	1,494	5,500
4255	EMERGENCY MANAGEMENT	201,417	158,470	195,732
PUBLIC HEALTH				
4310	PUBLIC - MENTAL HEALTH	29,238	27,481	32,000
HIGHWAYS & PUBLIC IMPROVEMENTS				
4430	WEED CONTROL	21,413	47,905	29,776
4450	AIRPORT	70,629	21,536	27,850
PARKS, RECREATION & PUBLIC PROPERTY				
4510	PARKS & RECREATION	202	2,889	2,600
4520	SWIMMING POOL	44,528	38,675	51,030
4580	LIBRARY	41,445	40,687	34,000

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GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
COMMUNITY & ECONOMIC DEVELOPMENT				
4610	EXTENSION	32,398	34,834	40,658
4615	CLOUD SEEDING	0	600	500
4620	COUNTY & STATE FAIR	8,919	10,086	8,750
4650	ECONOMIC DEVELOPMENT	17,091	52,717	61,800
4660	DISTANCE EDUCATION	23,848	11,482	18,068
TRANSFERS & OTHER USES				
4880	Approp Increase In Fund Balance	227,195	0	0
TOTAL EXPENDITURES & OTHER USES		1,700,024	1,549,795	1,799,724

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SPECIAL REVENUE FUND - TV ACCOUNT

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
REVENUES:				
3910	TV FUND REVENUE	40,685	3,205	50,467
OTHER SOURCES:				
3990	Usage of Begin Fund Balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		<u>40,685</u>	<u>3,205</u>	<u>50,467</u>
EXPENDITURES:				
4000	TV FUND EXPENDITURES	23,736	39,978	50,467
TOTAL EXPENDITURES & OTHER USES		<u>23,736</u>	<u>39,978</u>	<u>50,467</u>

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SPECIAL REVENUE FUND - B ROAD

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
REVENUES:				
3920	B ROAD FUND REVENUE	916,182	823,737	1,095,550
OTHER SOURCES:				
3990	Usage of Begin Fund Balance		0	0
TOTAL REVENUES & OTHER SOURCES		<u>916,182</u>	<u>823,737</u>	<u>1,095,550</u>
EXPENDITURES:				
4000		999,983	1,128,016	1,095,550
OTHER USES:				
4090	Budgeted Increase in Fund Bal	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>999,983</u>	<u>1,128,016</u>	<u>1,095,550</u>

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CAPITAL PROJECT FUND - MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 12/03	Current Year Estimate 12/04	Ensuing Year Approved Budget Appropriation 12/05
REVENUES:				
3910	MBA REVENUE	13,000	0	13,000
	TOTAL REVENUES & OTHER SOURCES	13,000	0	13,000
EXPENDITURES:				
4000	Begin Fund Balance	0	13,000	403
	TOTAL AVAILABLE FOR APPROPRIATIONS	13,000	13,000	13,403
4000	MBA EXPENDITURE	0	0	6,000
	TOTAL EXPENDITURES	0	0	6,000
	Ending Fund Balance	13,000	403	7,403